

Supports and Services for Families

Total:	\$1,328,620.00	\$1,328,620.00	\$0.00	\$165,506.00	\$1,163,114.00
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Quality Access

Strategy	Allotted	Awarded	Unawarded	Unexpended	Expended	Target Service	Actual Service	Grantee	2011 Allotted	2011 Awarded	2011 Unawarded	2011 Target Service		2012 Allotted	2012 Target Service
Child Care Scholarships	\$1,030,451.00	\$1,030,451.00	\$0.00	\$311,707.00					\$800,966.00	\$800,966.00	\$0.00				
					\$718,744.00			Valley of the Sun United Way							
					\$718,744.00							151 scholarships			
Quality First!	\$266,000.00	\$266,000.00	\$0.00	\$149,261.00											
					\$116,739.00			Southwest Human Development	\$543,100.00	\$431,558.00	-\$431,558.00	14 C/6 H			
Total:	\$1,296,451.00	\$1,296,451.00	\$0.00	\$460,968.00	\$835,483.00										

Evaluation

Strategy	Allotted	Awarded	Unawarded	Unexpended	Expended	Target Service	Actual Service	Grantee	2011 Allotted	2011 Awarded	2011 Unawarded	2011 Target Service		2012 Allotted	2012 Target Service
Needs and Assets	\$10,000.00	\$10,000.00	\$0.00	\$3,500.00				Statewide Evaluation	\$201,182.00	\$201,182.00					
					\$6,500.00			LeCroy& Milligan Associates							
					\$6,500.00			2010 needs and assets		\$50,137.00					
Total:	\$10,000.00	\$10,000.00	\$0.00	\$3,500.00	\$6,500.00										

Grand Total

\$2,247,828.00

\$3,682,749.00